

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION II - CAGAYAN VALLEY  
PROVINCE: ISABELA  
CITY/MUNICIPALIT CALENDAR YEAR: 2024

Total LGU Budget: 5,366,615,636.00  
Total GAD Expenditure: 299,035,318.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
GAD Issue								
Absence of a resident psychologist to conduct further psychological assessment and intervention to residents of Women and Children Protection Center (WCPC) and Lingap Center	To ensure access to psychological services	Psychological and Rehabilitation Program	Referral to a private psychologist for further psychological assessment and intervention to WCPC and Lingap Center residents, based on the recommendation of a resident psychometrician	10 residents of WCPC and 5 residents of Lingap Center underwent further psychological assessment and intervention before end of last semester of 2024 serve as one of the basis in the formulation of treatment plan for eventual healing and recovery	Provided various livelihood skills trainings to 190 members of IGLO-KALIPI in of the province for CY 2024, to wit: <ul style="list-style-type: none"><li>• Angadanan - 12 members - Paper charcoal/Bottle and Jar Canister Making/ Catering</li><li>• Benito Soliven - 10 members - Paper charcoal/Bottle a</li></ul>	250,000.00	63,500.00	186,500.00  The amount appropriated was not fully utilized; however, the objectives were met and the target number of residents even exceeded from 15 to 19
Difficulty of Persons with Disability (PWD) and other marginalized head of the family to support staple food requirement due to physical or mental disability and irregular source of income	To help the families meet the staple food requirement	Rice Subsidy Program	Provision of rice assistance to vulnerable and other marginalized sectors	6,242 Persons with Disability (PWD) and 8,372 fisherfolks provided with rice assistance at 5 kgs./month for 12 months	A total of 21,114 individuals composed of PWDs, Fisherfolks, Tricycle Drivers, and Kalesa Operators were provided with rice assistance for CY 2024	6,250,000.00	6,250,000.00	The amount appropriated was fully utilized.

High incidence of teenage pregnancy as per statistical report of IPHO with 2,733 in 2022 and 1,046 cases as of June 2023	To capacitate adolescent leaders in 6 secondary schools to deliver critical information to their fellow students and communities through interactive exhibits and fun workshops, songs and dances	Adolescent Health/Population & Development/Health Promotion Programs	Strengthening of parent-child relationship through conduct of Parent-Teen Trail / Youth for You (U4U) two-day training	80 teen leaders / parents trained and 300 students actively attended before end of 2nd quarter of CY 2024	Conducted Parent-Teen Trail Training for Service Providers at Hotel Sophia, Cauayan City, Isabela on November 4-6, 2024, where 438 individuals composed of teen leaders, service providers, parents and students attended	500,000.00	481,520.00	18,480.00  The amount appropriated was not fully utilized; however, the objectives were met and the target participants even exceeded from 380 to 438
Increase Teenage Pregnancy	To decrease teenage pregnancy incidence	Adolescent Health/Population & Development/Health Promotion Programs	Launching of Teenage Pregnancy Prevention IEC Materials	300 participants (SDO Isabela, SSG Advisers, School Nurses, SSG students, MHOs) attended before the end of 2nd quarter CY 2024	Conducted a 2-day Launching of Teenage Pregnancy Prevention Social Behavior Change Communication Materials on August 27-28, 2024 at Delfin Albano High School, Mallig National High School, Naguillian National High School, Don Mariano High School, Jones Rural High School, and Alicia National High School, where 720 participants composed of SDO Isabela, School Nurses, Adolescent Coordinators, MHOs, SSG advisers and students attended	300,000.00	300,000.00	The amount appropriated was fully utilized.
Increasing number of families from 2,000 to 3,000 or 2,100 female and 900 male seeking financial assistance under the Aid to Individual in Crisis Situation (AICS)	To ensure provision of timely and appropriate assistance to approximately 3,000 clients in crisis situation	AICS Program	Provision of financial assistance to needy indigent clients	3,000 indigent individuals/families provided with financial assistance from January to December 2024	7,867 individuals were provided with financial assistance for CY 2024	30,000,000.00	25,972,350.00	4,027,650.00  The amount appropriated was not fully utilized; however, the objectives were met and the target number of beneficiaries even exceeded from 3,000 to 7,867
Insufficient knowledge of barangay's women's desk officials and members of lupong tagapamayapa on various laws protecting women's rights	To provide awareness and improve and knowledge of 250 women's desk officials on various laws protecting women's rights	Seminar Workshop for VAW Desk officials and members of the lupong tagapamayapa	Provision of the following: a. Katarungang Pambarangay Seminar b. Drafting of Resolutions and Ordinances c. Legal Counseling	200 women's desk barangay officials assisted during the 2nd Qtr. Of CY 2024	Conducted 2 Seminars on Katarungang Pambarangay and Drafting of Resolutions and Ordinances to a total of 449 Women Desk Officers and other Barangays Officials at Sto. Tomas, Isabela and Naguillian, Isabela on May 24 and December 5, 2024, respectively.	200,000.00	200,000.00	The amount appropriated was fully utilized.

Lack of access of indigenous women and their families to legal assistance	To provide legal assistance to 250 indigenous women and their families	Seminar on Indigenous People's Rights Act and Anti-Violence Against Women, Anti Sexual Harassment Safe Spaces Act and Anti Photo and Video Voyeurism	Provision of the following: 1. Conduct of Seminar on Indigenous People's Rights 2. Conduct of Seminar on Anti VAW, Anti Sexual Harassment Act, Safe Spaces Act and Anti Photo and Video Voyeurism 3. Legal Counseling	200 Indigenous women and their families before end of CY 2024	Conducted a Seminar on the Protection of Women's Rights at the Barangay Level to 420 barangay VAW Desk Officers and Lupon members on May 23, 2024	200,000.00	200,000.00	The amount appropriated was fully utilized.
Lack of fund/capital for marginalized formal groups among others, women, youth, and Persons with Disabilities, such as Farmer and Multipurpose Cooperatives, Associations and Organizations	To provide marketing support / assistance to Cooperatives / Associations / Organizations	Isabela Recovery Initiatives to Support Enterprises (IRISE) Program	Provision of livelihood assistance and/or marketing support to cooperatives and associations / Provision of livelihood assistance to individuals / Provision of rice assistance to vulnerable and other marginalized sectors	55 Cooperatives / Associations / Organizations provided with marketing support / assistance through purchase of their products / goods before the end of CY 2024	16 groups, composed of 7 cooperatives and 9 associations, were provided with marketing or livelihood assistance through the I-RISE Program.  23,646 vulnerable and marginalized individuals were profiled and validated to receive livelihood and rice assistance	85,968,560.00	84,115,360.00	1,853,200.00  The amount appropriated was not fully utilized because some targeted coops and associations failed to submit documentary requirements to qualify for the I-RISE Program.
Lack of Knowledge, Attitude, Skills (KAS) of Parents of Lingap Center, Women and Children Protection Center and Isabela School for the Deaf Center residents on responsible parenting	To enhance Knowledge, Attitude, and Skills of Parents of residents at Lingap Center, Women and Children Protection Center (WCPC) and Isabela School for the Deaf Center (ISDC) on responsible parenting	Family Welfare Program	Conduct of Training on Enhanced Parenting Effectiveness Service (EPES)	50 parents trained on responsible parenting service before end of 2nd quarter of CY 2024	Conducted a 2-day Training on Enriched Parent Effectiveness Service (EPES) at the Senior Citizens Center, Provincial Capitol Compound, Alibagu, City of Ilagan, Isabela on November 26-27, 2024 which was attended by 33 parents of residents and 18 houseparents of PGI Residential Care Facilities, namely: Lingap Center, WCPC and ISDC	200,000.00	139,500.00	60,500.00  The amount appropriated was not fully utilized; however, the objectives were met.

Lack of livelihood and skills opportunity for indigenous people	To strengthen the skills of indigenous people and create livelihood opportunities to become productive in their community	Skills Training Program and Livelihood Assistance	Conduct of livelihood skills training and provision of capital assistance	30 Indigenous Peoples (IPs) provided with livelihood skills training and capital assistance to start income-generating project before end of CY 2024	Conducted livelihood training on Mushroom Production and provided Capital assistance through mushroom equipment to 40 Indigenous People (IP) on October 22, 2024 at Dy Abra, Tumauni, Isabela	210,000.00	170,595.00	39,405.00  The amount appropriated was not fully utilized because some expenses of the activity were shouldered by the LGU. The objectives were met and the target participants exceeded from 30 to 40.
Lack of opportunities for enhancement and improvement of entrepreneurial skills of the marginalized women	To strengthen and empower marginalized women particularly the RIC sector on farm and home resource management services	Strengthening marginalized women on entrepreneurial skills	Conduct of quarterly meeting with municipal RIC Coordinators on organization of new enrollees, reorganization, and strengthening of existing women federation	23 municipalities with RIC attended meeting for the following concern before the end of 4th quarter 1. Organization 2. Reorganization 3. Strengthening	Conducted 3 Quarterly Meetings of Isabela Rural Improvement Club with a total of 150 participants from 23 municipalities @ 50 pax per meeting on June 26, 2024, August 8, 2024 and October 21, 2024.	100,000.00	27,500.00	72,500.00  The amount appropriated was not fully utilized because other expenses were shouldered by the LGUs.
Lack of practice of waste segregation at source resulting to increase of wastes materials that are being disposed in the sanitary landfill	1. To increase awareness on solid waste management system especially on waste segregation at source and waste diversion 2. To provide alternative means in the management of solid wastes in the household level 3. To capacitate the community on vermi-composting technique converting kitchen waste into organic fertilizer that can be used in their backyard garden 4. To capacitate the community on other waste to product innovation such as converting waste materials into bags, baskets, charcoal and others	Waste Management Program	Skills Training on Waste to Product	75 members of existing women organization capacitated in converting house wastes into useable materials for home consumption and/or for potential additional income before the end of 3rd quarter of CY 2024	Conducted 2-day Skills Training on Waste-to-Product to 76 individuals, to wit;  First batch - September 17-18, 2024. - 44 representatives from the municipalities of Angadanan, Benito Soliven, Cabatuan, Cordon, Gamu, Luna, Naguillan, and Reina Mercedes  Second batch - September 19-20, 2024. - 32 representatives from Cauayan City and municipalities of Jones, Mallig, Quezon, Ramon, San Agustin, and Sta. Maria	510,000.00	395,028.00	114,972.00  The amount was not fully utilized; however, the objectives were met and the target participants even exceeded from 75 to 76

Lack of recognition of LGBTQIA+ for opportunities	To provide equal opportunities to everyone regardless of sexual orientation and gender identity and expression	Capacity Building Program	Three-day Training on Sexual Orientation, Gender Identity and Expression (SOGIE)	10 officers of the Isabela Federation of LGBTQIA and 36 Association Presidents trained on SOGIE before end of 2nd quarter of CY 2024	Conducted 3-day Training on Sexual Orientation, Gender Identity and Expression (SOGIE) cum Livelihood Training on July 29-31, 2024 at The Hotel Sophia, Cauayan City, Isabela which was participated by 46 individuals	300,000.00	286,200.00	13,800.00  The amount appropriated was not fully utilized; however, the objectives were met
Lack of recognition of LGBTQIA+ for opportunities	To provide equal opportunities to everyone regardless of sexual orientation and gender identity and expression	Skills Training Program	Livelihood Skills Training	40 LGBTQIA members provided with livelihood skills training before end of 2nd quarter of CY 2024	46 officers and members of the organized LGBTQIA+ groups in the province were provided with Livelihood Skills Training on July 29-31, 2024 at The Hotel Sophia, Cauayan City, Isabela	150,000.00	-	150,000.00  The amount appropriated was not utilized because the livelihood training was incorporated during the SOGIE Training; hence, the objectives were met
Lack of recognition to marginalized women	To give due recognition to marginalized women's exemplary performance as channel to develop women's leadership towards home and community improvement	Recognition and awarding to marginalized women who showcase their various livelihood projects, skills and talents	Conduct of Rural Improvement Clubs (RIC) recognition and awarding of plaque and recognition to outstanding RIC during the Achievement Day	13 municipalities participated in the RIC Achievement Day with 650 rural women before the end of 4th quarter of 2024	Conducted the Rural Women Achievement Day and Provincial Recognition of Outstanding Rural Women and Rural Improvement Club with a total of 1,200 participants from 23 municipalities on December 11, 2024 at Jones, Sports Complex, Jones Isabela	300,000.00	287,575.00	12,425.00  The amount appropriated was not fully utilized; however, the objectives were met and the target participants even exceeded from 650 to 1,200



Limited access to education and skills improvement of children in the marginalized sector	To provide access to education and skills improvement to children of small/marginalized farmers and indigents	Bro Scholarship Program	Provision of cash and book and/or miscellaneous allowance for 28,300 scholars	16,500 females and 11,800 males provided with cash, book, and/or miscellaneous allowance for 1st and 2nd semester of CY 2024	A total of 30,364 students for the 1st semester, and 23,118 for the 2nd semester were provided with cash, book and/or miscellaneous allowance for School Year 2024	170,000,000.00	169,950,000.00	50,000.00  The amount appropriated was not fully utilized; however, the objectives were met and the target participants exceeded
Limited knowledge and skills of marginalized women in rearing vegetable seedlings and plant nursery	To provide basic training skills to marginalized women and enhance their knowledge in seedling production and propagation	Capability skills training for marginalized women members	Conduct capability skills training on seedlings production and nursery management with planting kit and livelihood assistance	35 participants to attend training on seedling production and nursery management with planting kit livelihood assistance before end of 2nd quarter of 2024 (3 batches of training @ 1 day/training)	Conducted Training on Seedling Production and Nursery Management, and provided with planting kit livelihood assistance in the municipalities of Sto. Tomas, Cabagan, and Sta. Maria on October 8,9,10, 2024, respectively, where a total of 105 participants attended @ 35 pax per batch	100,000.00	86,774.00	13,226.00  The amount appropriated was not fully utilized; however, the objectives and number of target participants were met
Limited number of LGUs with trained and accredited Pre-Marriage Orientation and Counselling (PMOC) Team members	To capacitate City/Municipal Pre-Marriage Orientation and Counselling members	Capability/Capacity building	Conduct of three batches (26 per batch) of Training on Pre-Marriage Counselling	52 Pre-Marriage Orientation and Counselling Team members trained and accredited by the DSWD as Counselors before end of 2nd quarter of CY 2024	Conducted a 3-day Training on Pre-Marriage Orientation and Counseling (PMOC) at Piazza Zicarelli Hotel and Restaurant, Gamu, Isabela on September 3-6, 2024, where a total of 29 LGUs with 52 PMOC team members (7 males and 45 females) were trained	500,000.00	499,998.85	1.15  The amount appropriated was not fully utilized; however, the objectives were met
Limited opportunities in attending convention/ seminar and trade fair of provincial/ municipal Coordinators of the province	Participation and attendance to RIC National Convention for the RIC Coordinators	Rural Improvement Club National Convention	Attend RIC National Convention	Attendance in Seminar and National Convention before the end of 4th quarter of 2024	Attended RIC National Convention on November 18-20, 2024 at Grand Xing Imperial Hotel, Iloilo City	30,000.00	22,480.00	7,520.00  The amount appropriated was not fully utilized; however, the objectives were met

Limited participation of men in Reproductive Health (RH) Programs (Family Planning, Maternal and Child Care, Adolescent and Sexual Health)	To increase participation of males in RH Programs	Reproductive Health Program	Conduct of KATROPA (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya) Training of Trainors (TOT) - 2 days	36 male pax from 18 LGUs and 30 barangay male pax (Day 2 practicum) before the end of 2nd quarter of CY 2024	Conducted Training of Trainers on Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA): Ulirang Ama para sa Pamilyang Isabeleño at Piazza Zicarelli Hotel and Restaurant on October 29-30, 2024, where a total of 61 participants from 17 municipalities composed of 50 male LGU employees & 11 MPOs attended  On Day 2 of the training, an on-site practicum through return demonstration was conducted where the 61 participants served as facilitators and attended by 30 barangay male participants composed of tricycle drivers, construction workers, barangays officials and barangay tanods.	350,000.00	337,949.50	12,050.50  The amount appropriated was not fully utilized because the allocated budget for hiring of 5 Public Utility Vehicles for practicum was not spent due to the availability of RP vehicles from the PGSO.
Low/insufficient income of marginalized women to support basic needs of families	To improve, enhance and upgrade livelihood/income-generating skills of marginalized women in order to augment family income	Skills Training Program	Provision of income-generating skills for marginalized women	150 marginalized women from the northern districts of the province trained on income-generating skills before end of CY 2024	Provided various livelihood skills trainings to 190 members of IGLO-KALIPI in of the province for CY 2024, to wit:  <ul style="list-style-type: none"> <li>• Angadanan - 12 members - Paper charcoal/Bottle and Jar Canister Making/ Catering</li> <li>• Benito Soliven - 10 members - Paper charcoal/Bottle and Jar Canister Making</li> <li>• Cabatuan - 12 members - Recycling Bottle Caps/Flower vase out of empty colored wine bottles</li> <li>• City of Cauayan - 15 members - Recycling Bottle Caps/Catering/Skirting/ Paper Charcoal/ Bottle and Jar Canister Making/ Mushroom Production</li> <li>• Cordon - 10 members - Waste Recycling and Upcycling</li> <li>• Gamu - 10 members - Recycling Bottle Caps</li> <li>• Jones - 12 members - Paper Charcoal/Bottle and Jar Canister Making/Catering/Rug Sewing</li> <li>• Luna - 10 members - Catering/Skirting/Waste Recycling and Upcycling</li> <li>• Mallig - 10 members - Recycling Bottle Caps/Catering/Skirting</li> <li>• Naguillian - 12 members - Recycling Bottle Caps/Catering/Skirting/ Paper charcoal/Bottle and Jar Canister Making</li> <li>• Quezon - 10 members - Recycling Bottle Caps/Catering/Skirting</li> <li>• Ramon - 15 members - Recycling Bottle Caps/Eco Bag/Rug Sewing/Mushroom Production</li> <li>• Relna Mercedes - 12 members - Paper Charcoal Briquette</li> <li>• San Agustin - 10 members - Paper Charcoal/Bottle and Jar Canister Making/Rug Sewing/ Mushroom Production</li> <li>• San Mateo - 10 members - Recycling Bottle Caps</li> <li>• Sta. Marla - 10 members - Eco Bag/Mushroom Production/Rug Sewing</li> <li>• Sto. Tomas - 10 members - Eco Bag/Mushroom Production</li> </ul>	500,000.00	457,310.00	42,690.00  The The amount appropriated was not fully utilized; however, the objectives were met and the target number of participants exceeded from 150 to 190



No established Teen Center as included in the SGLG indicators	To establish an integrated, comprehensive one-stop-shop facility that provides appropriate information, life skills and services to adolescents and young people that complements the role of schools, families and communities in educating, counseling and empowering the adolescents	Adolescent and Youth Welfare Program	Establishment of Provincial Teen Center	Established functional Teen Center	Established Teen Clinic at Gov. Faustino N.Dy Memorial Hospital and certified as Level 1 Adolescent-Friendly Health Facility by DOH-CVCHD.	1,000,000.00	-	1,000,000.00	No amount was utilized; however, Teen Clinic was established at Gov. Faustino N.Dy Memorial Hospital and certified as Level 1 Adolescent-Friendly Health Facility by DOH-CVCHD.
Poor performance of cooperatives in ensuring gender equality and the institutionalization of GAD in PPAs	To disseminate to the cooperative sector the GAD mandate of the government and encourage institutionalization GAD in cooperative PPAs	Gender and Development Mainstreaming in Cooperatives	Conduct of seminar or trainings on gender mainstreaming	25 cooperatives and/or other multi-sector groups attended seminar or training before the end of CY 2024	Conducted trainings/meetings to a total of 29 groups (28 coops, 1 assoc), with 180 individuals, to wit;  1. Design Thinking Training for Gender Equality and Women Empowerment - 80 individuals representing 28 cooperatives - March 26, 2024  2. Organizational Meeting - 100 displaced/disadvantaged group of Indigenous people in rattan weaving industry - November 7, 2024	250,000.00	227,275.00	22,725.00	The amount appropriated was not fully utilized; however, the objectives were met and the target participants even exceeded from 25 to 29 groups

Social inequalities in accessibility to skills development and employment of the marginalized sectors in the province	To provide opportunities for skills enhancement in entrepreneurship, job skills, and small business development	Community Based Training Program	Provision of Skills Training to individuals belonging to marginalized sectors, and returning OFWs and their families, to wit; • Draft and Cut Pattern of Casual Apparel • Assist the Household to identify Health Problems to promote health and well being • Food Processing and Coconut Product Processing • Table Napkin Folding and Table Skirting • UP Operation and operate machine is integrated • Raise Organic Chicken • Install wiring devices of floor and wall mounted outlets, lighting fixtures / switches, and auxiliary outlets • Hairdressing • Make up • Rice Based Process Production • Motorcycle / Small Engine Servicing • Plumbing • Weld Carbon Steel Plates and Pipes using MMAW • Check PV Components / Materials Compliance • Air-con & Refrigeration Servicing • Electrical and Installation Maintenance	575 participants (23 LGUs @ 25 pax per LGU) provided with skills training before the end of the last quarter of CY 2025	Conducted Community-Based Training for the marginalized sectors, and returning OFWs and their families in 14 LGUs with a total of 350 participants @ 25 pax per LGU, to wit; <ul style="list-style-type: none"> <li>• San Agustin - Food Processing by Drying and Dehydration</li> <li>• Cordon - Food Processing by Drying and Dehydration</li> <li>• Luna - Basic House Wiring</li> <li>• Alicia - Hairdressing</li> <li>• Gamu - Dressmaking</li> <li>• San Manuel - Rice-Based Processing</li> <li>• San Guillermo - Basic House Wiring</li> <li>• Roxas - Food Processing by Fermentation and Pickling</li> <li>• San Mateo - Preparation and Serving of Coffee Beverages</li> <li>• Jones - Hairdressing</li> <li>• Burgos - Hairdressing</li> <li>• Cabatuan - Preparation and Serving of Coffee Beverages</li> <li>• Ramon - Hairdressing</li> <li>• Echague - Basic House Wiring</li> </ul>	663,008.00	646,187.04	16,820.96  The amount appropriated was not fully utilized; however, the objectives were met.
<b>GAD Mandate</b>								
Annual Observance of the 18-day Campaign to end VAW pursuant to Proclamation No. 1172, series of 2006	To heighten awareness of the public on Violence Against Women	Annual Observance of Proclamation No. 1172	Conduct of Orientation relative to Anti-Violence Against Women	200 PGI Employees participated and oriented on anti-VAW	Hanging of tarpaulin to a conspicuous place and posting to the official Isabela PIO Facebook Page the 2024 18-day Campaign to End VAW Banner	250,000.00	3,280.00	246,720.00  The fund was not fully utilized; however, activities were conducted aimed at raising awareness of the public re: Campaign against VAW

Lack of opportunities to join in the annual celebration of Family Week, Nutrition's Month, Children's Month & Women's Month of residents at the Women and	To instill the importance and value of celebrating special events	Annual celebration of Presidential Proclamations on women and children's welfare and development	Conduct of annual celebration of Family Week, Nutrition Month, Women's Month, National Children's Month	18 WCPC, 14 Lingap Center and 80 ISDC residents actively participated in the celebration of different special events before the end of CY 2024	The residential care facilities conducted annual celebration of presidential proclamations for CY 2024, to wit;  WCPC - 23 residents  Family Week, Nutrition Month, Women's Month, National Children's Month	258,000.00	253,909.15	4,090.85  The amount appropriated was not fully utilized; however, the objectives were met and the number of target residents even
Children Protection Center (WCPC), Lingap Center and Isabela School for the Deaf Center (ISDC)					Lingap Center - 24 residents  National Children's Month, Nutrition Month Celebration, Family Week Celebration  ISDC - 79 residents  Family Week Celebration, Nutrition Month, and National Children's Month			exceeded from 112 to 126
Proclamation No. 227 Providing for the Observance of the Month of March as 'Women's Role in History Month'	To emphasize the role of Filipino Women in the society	Annual Observance of Women's Month	Conduct of annual celebration of Women's Month	20 women per C/Municipality actively participated in the Women's Month Provincial Celebration	Conducted a two-day Gender and Development Summit at the GFNDy Hall, Provincial Capitol, Alibagu, City of Ilagan, Isabela, and ISU Echague – Amphitheater, Echague, Isabela on March 18 and 19, 2024, respectively, where 550 individuals composed of Women Leaders, members of the Local Council for the Protection of Children, Local Council Against Trafficking and Violence Against Women and their Children, and Gender and Development Focal Point System from the Provincial, City and Municipal Level attended	1,000,000.00	960,000.00	40,000.00  The amount appropriated was not fully utilized; however, the objectives and the target number of participants were met
Sub-total A						308,770,902.00	298,924,032.83	

ORGANIZATION-FOCUSED								
Gender Issue								
Low level of awareness and understanding of GAD issues and concerns	To increase level of awareness and understanding on GAD issues and concerns	Capacity enhancement on GAD issues and concerns	Conduct or attendance to GAD Sensitivity Training, Harmonized Gender and Development Guidelines (HGDG) Orientation and Anti VAWC or Anti-Trafficking related Trainings	Enriched knowledge of LCAT-VAWC and GFPS Committee Members and TWG on GAD issues and concerns	A two-day Training on Gender Sensitivity and Gender Analysis with the theme: "Strengthening Gender Responsive Planning and Budgeting in LGUs: utilizing the HGDG and GeRL Toolkits" was conducted on December 17-18, 2024 at the Blue Room, Provincial Capitol, Alibagu, City of Ilagan, Isabela where 45 individuals composed of members of the PCAT-VAWC, and GAD Focal Point System Executive Committee and Technical Working Group attended	500,000.00	111,285.64	388,714.36
								The amount appropriated was not fully utilized; however, the objectives and target number of participants were met
No regular reporting on the status of implementation of GAD PPAs	To monitor status of requested and implemented GAD PPAs	Monitoring and evaluation	Regular quarterly meeting	Four quarter regular meeting conducted	Conducted four (4) Quarter Regular Meetings	100,000.00	-	100,000.00
								No amount spent because the cost of expenses for the meeting was charged under the Governor's Office
Sub-total B						600,000.00	111,285.64	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C				
Grand TOTAL (A+B+C)		309,370,902.00	299,035,318.47	

Prepared by:  GINA G. RIVERO Chairperson, GFPS TWG	Prepared by:  RODOLFO T. ALBANO III Local Chief Executive	DATE:  20/03/2025
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