

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:	REGION II - CAGAYAN VALLEY		CALENDAR YEAI 2024					
PROVINCE:	ISABELA		QUARTER: 3					
CITY/MUNICIPALITY:								
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF AGRICULTURE								
DIVERSION DAM/SWIP								
Dibulus Diversion Dam	Divilacan	369,080.17	5/10/2016	9/21/2026	100%	-	75 days	369,080.17
CASH AWARD - rice and corn achiever								
Cash Award Gawad Saka Provincial champion		15,000.00						15,000.00
Rice Achievers Award for 2019		4,000,000.00				3,902,120.99		97,879.01
Swine Artificial Insemination sa Barangay (SWAIB)		2,547,000.00				2,547,000.00		-
DA-ATI- Operationalization of the PAFES and implementation of program activities		1,414,000.00				910,256.30		503,743.70
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT								
Conditional Matching Grant to Provinces (CMGP-2018) for rehabilitation of various provincial roads								
Seal of Good Local Governance (SGLG) Incentive Fund CY 2023		4,000,000.00				3,990,000.00		10,000.00
BUREAU OF TREASURY								
Local Government Subsidy Fund								
LGU-Priority Programs & Projects (LGSF 2022)		2,000,000.00				2,000,000.00		-
LGU-Priority Programs & Projects (LGSF-2023)		30,000,000.00				245,000.00		29,755,000.00
LGU-Priority Programs & Projects (Provision of Agricultural Support Services)		12,000,000.00						12,000,000.00

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LGU-Priority Programs & Projects (LGSF-2024)		5,000,000.00						5,000,000.00
DEPT. OF ENVIRONMENT AND NATURAL RESOURCES								
plantation establishment at Dinapigue Mining Corporation for CY-2024.	Dinapigue	765,000.00						765,000.00
Establishment of 300hectars of PGI under Tree Replacement Program Dinapigue Mining Corp, CY 2024	Dinapigue	1,687,500.00						1,687,500.00
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT								
Protective Services Program (PSP) - AICS Implementation		10,000,000.00				10,000,000.00		-
Protective Services Program (PSP) - AICS Implementation		27,000,000.00				6,855,000.00		20,145,000.00
DEPARTMENT OF HEALTH								
Renovation of TB Clinic-EDH		200,000.00						200,000.00
Medical Assistance Program		26,993,557.67				26,993,557.67		-
Medical Assistance Program - IPHO (Civac Party List)		297,000.00				296,028.00		972.00
Medical Assistance Program - EDH		990,000.00				990,000.00		-
Public Health Program-IPHO Field		350,000.00				348,971.01		1,028.99
Implementation of Approved AOP CY - 2020		1,906,252.00				1,906,252.00		-
Implementation of Approved AOP CY - 2021		2,726,665.00				2,631,699.17		94,965.83

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Universal Health Care		5,665,050.00				5,441,457.77		223,592.23
Med, Assistance to indegent Patients (MAIP)- IPHO		1,000,000.00				1,000,000.00		-
Med, Assistance to indegent Patients (MAIP)- EDH		198,000.00				198,000.00		-
Expansion of waiting area of PSH 2018 HFEP.		2,195,146.62				2,194,835.84		310.78
Med, Assistance to indegent Patients (MAIP)- EDH		750,000.00				740,255.00		9,745.00
Health Promotion Playbook		4,452,000.00				4,444,744.87		7,255.13
Med, Assistance to indegent Patients (MAIP)- EDH		990,000.00				990,000.00		-
Med, Assistance to indegent Patients (MAIP)- IPHO		100,000.00				99,779.50		220.50
Special Risk Allowance - Dec. 20, 2020 to Jan 20, 2021		14,868,409.09				14,868,409.09		-
Health Emergency Allowance (HEA - March, 2022		7,808,000.00				7,808,000.00		-
Health Emergency Allowance (HEA - April, 2022		5,023,750.00				5,023,750.00		-
Health Emergency Allowance (HEA - May, 2022		16,525,750.00				16,525,750.00		-
AOP CY-2022.		1,550,678.00				1,550,678.00		-
BLHSD- UHCIS financial grant 2022.		3,200,000.00				213,851.40		2,986,148.60
Disaster Risk Reduction Mngt. - Health		50,000.00						50,000.00
Med. Assistance to Indigent Patients (MAIP)-MARDH		990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)-CDH		1,980,000.00				1,980,000.00		-

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Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		990,000.00				989,933.50		66.50
Med. Assistance to Indigent Patients (MAIP)-GFNDYMH		300,000.00				300,000.00		-
Hospitals & Health Centers		3,000,000.00				3,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)-MARDH		250,000.00				241,850.00		8,150.00
Med. Assistance to Indigent Patients (MAIP)-CDH		4,950,000.00				2,125,495.00		2,824,505.00
Health Learning Institute	IPHO	5,797,704.00				2,770,149.00		3,027,555.00
Med. Assistance to Indigent Patients (MAIP)	CDH	250,000.00				250,000.00		-
Med. Assistance to Indigent Patients (MAIP)	IPHO	250,000.00				102,157.00		147,843.00
Gawad Kalasag Award 2023, UHC Champions and Achievers	IPHO	350,000.00				50,000.00		300,000.00
Med. Assistance to Indigent Patients (MAIP)	MDH	4,950,000.00				4,950,000.00		-
Health Emergency Allowance (HEA)	GFNDYMH	2,318,000.00				2,318,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	10,000,000.00				10,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	5,000,000.00				5,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	1,000,000.00				1,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	990,000.00				990,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	250,000.00				250,000.00		-

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Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	200,000.00				200,000.00		-
Med. Assistance to Indigent Patients (MAIP)	CDH	1,500,000.00				1,499,640.00		360.00
Health Emergency Allowance (HEA) Sept-Oct.,2021	SMCH	960,000.00				960,000.00		-
Health Emergency Allowance (HEA) Aug. 2021	GFNDYMH	2,277,625.00				2,277,625.00		-
Med. Assistance to Indigent Patients (MAIP)	MARDH	1,000,000.00				1,000,000.00		-
Med. Assistance to Indigent Patients (MAIP)	GFNDYMH	300,000.00				300,000.00		-
Health Emergency Allowance (HEA) July, 2022	IPHO	247,250.00				247,250.00		-
Health Emergency Allowance (HEA) Aug. 2022	CDH	1,239,343.75				1,239,343.75		-
Health Emergency Allowance (HEA) Aug. 2022	EDH	690,000.00				690,000.00		-
Health Emergency Allowance (HEA) July, 2022	GFNDYMH	2,178,437.50				2,178,437.50		-
Health Emergency Allowance (HEA) July, 2022	MDH	948,250.00				948,250.00		-
Health Emergency Allowance (HEA) July, 2022	SMCH	345,187.50				345,187.50		-
Health Emergency Allowance (HEA) July, 2022	PSH	192,250.00				192,250.00		-
Health Emergency Allowance (HEA) Aug. 2022	MARDH	806,343.75				806,343.75		-
Medical Arts Building (phase IV)	GFNDYMH	11,992,427.31				11,991,376.25		1,051.06
Med. Assistance to Indigent Patients (MAIP)	EDH	4,950,000.00				607,523.00		4,342,477.00
AOP-2023	IPHO	1,550,678.00						1,550,678.00

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Med. Assistance to Indigent Patients (MAIP)	CDH	200,000.00				200,000.00		-
Health Emergency Allowance (HEA) July 2021-July, 2023	7 hospital and IPHO-FHS	82,716,281.25				82,374,158.45		342,122.80
AOP CY - 2024	IPHO	1,550,605.00						1,550,605.00
Local Health System Developmental Assistance United Healthcare (LHSDAUHC. CY-2024	IPHO	3,300,000.00						3,300,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	MDH	4,950,000.00				2,244,829.80		2,705,170.20
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	4,950,000.00				4,489,162.10		460,837.90
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	4,950,000.00						4,950,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	200,000.00				200,000.00		-
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	24,750,000.00				5,449,707.50		19,300,292.50
Malaria Free Sustainability Activities	IPHO	1,000,000.00						1,000,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	1,980,000.00						1,980,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)	GFNDYMH	2,000,000.00				1,981,111.00		18,889.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	MDH	100,000.00				34,985.00		65,015.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	GFNDYMH	100,000.00						100,000.00

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Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP) - OVP	CDH	100,000.00						100,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS	GFNDYMH	150,000.00						150,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- ACT-CIS	CDH	150,000.00						150,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIP)- DOH Fund	MARDH	500,000.00				100,429.00		399,571.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Michael Dy	MARDH	500,000.00				65,000.00		435,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	PSH	500,000.00						500,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	PSH	500,000.00						500,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	SMCH	200,000.00						200,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	SMCH	500,000.00						500,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Ed Go	SMCH	1,000,000.00						1,000,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Cong. Milagros Aquino-Magsaysay	GFNDYMH	50,000.00						50,000.00
Med. Assistance to Indigent and Financial Incapacitated Patients (MAIFIP)- Sen. Joel Villanueva	GFNDYMH	495,000.00						495,000.00

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PHILIPPINE HEALTH INSURANCE CORPORATION								
Capitation Fund		4,058,059.42				2,627,505.00		1,430,554.42
PHILIPPINE CHARITY SWEEPSTAKES OFFICE								
Medical Assistance		3,519,323.40				259,558.41		3,259,764.99
Medical Assistance		716,418.48						716,418.48
Medical Assistance		3,309,013.68						3,309,013.68
Medical Assistance - CY 2022		1,577,682.85						1,577,682.85
Medical Assistance - Jan. to Sept. 2023		811,604.11						811,604.11
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS								
SLRF 2007 Regravelling of Road Sta. Maria, Alicia, San Agustin & Brugos		1,007,052.80			100%			1,007,052.80
SLRF 2008 Balance of various Project		312,374.34						312,374.34
								-
DEPARTMENT OF BUDGET MANAGEMENT								
Concreting and rehabilitation of local roads in the Mun. of Sto. Tomas and		5,000,000.00						5,000,000.00

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DEPARTMENT OF AGRARIAN REFORM								
Alibadadbad-Disusuan-Angkalasag FMR	San Mariano, Isabela	4,000,000.00	04/17/2023	06/15/2023	100%	3,994,910.34		5,089.66
Concreting of MUNOZ EAST-QUILING FMR	Roxas, Isabela	15,000,000.00	04/17/2023	09/13/2023	100%	14,995,886.62		4,113.38
Concreting of Bannawag-Villa FMR w/ box culvert	Angadanan, Isabela	15,000,000.00	04/17/2023	09/13/2023	100%	14,993,922.37		6,077.63
Rehab/Concreting of Diamantina FMR	Cabatuan, Isabela	9,000,000.00	04/17/2023	09/13/2023	100%	8,995,329.73		4,670.27
Concreting of VILLABUENA-NAGANACAN FMR.	Sta. Maria, Isa.	15,000,000.00	04/17/2023	08/14/2023	100%	14,990,931.99		9,068.01
Concreting of SAN MIGUEL FMR	Burgos, Isabela	15,000,000.00	04/17/2023	10/9/2023	100%	14,979,890.73		20,109.27
Concreting of Viga-Canangan-Villa Domingo FMR. w/ box culvert	Angadanan, Isabela	15,000,000.00	04/17/2023	07/15/2023	100%	14,995,398.30		4,601.70
Concreting of Sitio Dibulod FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/15/2023	100%	4,455,999.48		44,000.52
Concreting of Bonifacio FMR w/ box culvert	Angadanan, Isabela	17,000,000.00	04/17/2023	08/14/2023	100%	16,995,365.95		4,634.05
Concreting of Sitio Curaitan Malaya, Binatug FMR	San Mariano, Isabela	5,000,000.00	04/17/2023	06/15/2023	100%	4,996,897.12		3,102.88
Rehab/concreting of Rang-ay FMR	Cabatuan, Isabela	13,000,000.00	4/17/2023	09/13/2023	100%	12,995,567.11		4,432.89
Concreting of Quimalabasa Norte FMR	San Agustin, Isa.	10,000,000.00	04/17/2023	07/15/2023	100%	9,902,729.70		97,270.30
Concreting of DOLORES-SAN VICENTE-SAN ISIDRO FMR	Quirino, Isabela	4,500,000.00	04/17/2023	09/13/2023	100%	4,494,597.98		5,402.02
Concreting of SAN RAMON-BAGONG TANZA FMR	Aurora, Isabela	15,000,000.00	04/17/2023	08/14/2023	100%	14,679,731.63		320,268.37

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Rehabilitation of Old MAMBABANGA TO SAN MIGUEL FMR	Luna, Isabela	15,000,000.00	04/17/2023	08/14/2023	100%	14,990,959.84		9,040.16
Construction Annanuman Bridge and Approaches.	San Pablo, Isabela	12,000,000.00	04/17/2023	01/25/2024	86.75%	8,915,175.49		3,084,824.51
Concreting of Gapa Maradalayap FMR	Sto. Tomas, Isabela	15,000,000.00	04/17/2023	08/14/2023	100%	14,992,099.27		7,900.73
Concreting of Namnama-villa bello FMR.	Jones, Isabela	7,000,000.00	04/17/2023	5/6/2023	100%	6,998,286.73		1,713.27
Concreting of Sitio Tribal FMR	Jones, Isabela	4,500,000.00	04/17/2023	08/14/2023	100%	4,456,125.17		43,874.83
Concreting of buenavista-san roque FMR.	Angadanan, Isabela	4,500,000.00	04/17/2023	08/14/2023	100%	4,499,428.76		571.24
Concreting of San Macario FMR, Brgy. San Macario, Delfin Albano.	Delfin Albano, Isa.	18,000,000.00						18,000,000.00
Concreting of Sitio-Annaronan, San Antonio to Antagan FMR, Brgy. San Antonio, Cabagan.	Cabagan, Isabela	13,500,000.00						13,500,000.00
DEPARTMENT OF SCIENCE AND TECHNOLOGY								
CODE SAFE-Commercialization of Disaster and Emergency Food Packs for Sustainable Assistance to the Food Enterprises in Isabela.		1,000,000.00						1,000,000.00
Post Production - Cold Storage.		1,000,000.00						1,000,000.00
OFFICE OF THE PRESIDENT								
Socio-Civic Projects Fund (SCPF)		50,000,000.00				47,713,210.80		2,286,789.20
Grant of Special Financial Assistance		50,000,000.00						50,000,000.00
Socio-Civic Projects Fund (SCPF)		10,000,000.00						10,000,000.00


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PHILIPPINE AMUSEMENT AND GAMING CORPORATION								
Medical Assistance		2,360,000.00				2,352,400.00		7,600.00
January-August, 2024 share @ 250,000/month		2,000,000.00				600.00		1,999,400.00
TOBACCO EXCISE TAX								
FY-2015		107,051,252.00				106,827,291.39		223,960.61
FY-2016		146,223,226.00				95,263,474.00		50,959,752.00
FY-2017		152,921,522.00				145,055,037.02		7,866,484.98
PDAF								
Cong. Michael Angelo Rivera								
Installation of water pumps & various social services		10,000,000.00						10,000,000.00
Cong. Catalina Leonen-Pizarro								
Various social services		15,000,000.00						15,000,000.00

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OTHER AGENCY								
Nutrition Council Fund		64,218.33				62,050.00		2,168.33
Nutrition Council Fund		1,173,600.00				1,173,600.00		-
Nutrition Council Fund		1,031,900.00						1,031,900.00
Pitmaster Foundation Inc.		1,600,000.00				200,000.00		1,400,000.00
JSI Research and Training Institute, Inc.		5,616,053.22				2,892,376.16		2,723,677.06
SN Aboitiz Power Magat, Inc		1,659,423.63				327,867.21		1,331,556.42
IBEC - Isabela Biomass Energy Corporation		287,706.72				23.30		287,683.42
CBEC - Cagayan Biomass Energy Corporation		174,542.04				13.44		174,528.60
TOTAL		1,237,988,194.63				901,709,831.75		336,278,362.88


We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



TERESA F. RESPICIO
Provincial Budget Officer



ANTONIETA M. BULAN
Provincial Accountant



RODOLFO T. ALBANO III
Governor