

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION II - CAGAYAN VALLEY
PROVINCE: ISABELA
CITY/MUNICIPALITY:

CALENDAR YEAR: 2024
QUARTER: 2

Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Economic Development									
A. ROADS									
1	Concreting of Aromatic and Pigmented Rice Warehouse Access Road, Roxas, Isabela	Roxas	5,000,000.00	01/01/2024	12/31/2024	95%	4,740,962.75		Bidded Amount
2	Concreting of Poblacion Barangay Road and Improvement of Drainage, San Pablo, Isabela	San Pablo	5,000,000.00	01/01/2024	12/31/2024	60%	2,999,999.08		Bidded Amount
3	Rehabilitation and improvement of Luna Provincial Road, Luna, Isabela	Luna	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
4	Improvement of Quirino to Delfin Albano Road with Bridge and Desilting of Creek, Delfin Albano, Isabela	Delfin Albano	20,000,000.00	01/01/2024	12/31/2024	100%	19,999,999.36		Bidded Amount
Sub Total			40,000,000.00				37,740,961.19		
B. DREDGING/DESILTING OF CREEKS									
1.	Dredging/Desilting of rivers, creeks and canals in District I								
1.1	Desilting of Abuan River, City of Ilagan, Isabela	City of Ilagan	10,000,000.00	01/01/2024	12/31/2024	100%	9,999,999.43		Bidded Amount
1.2	Desilting of Lanna Creek, Tumauni, Isabela	Tumauni	10,000,000.00	01/01/2024	12/31/2024	100%	9,999,999.24		Bidded Amount
1.3	Desilting of Brgy. Sto. Niño to Brgy. Lapogan, Tumauni, Isabela	Tumauni	10,000,000.00	01/01/2024	12/31/2024	100%	9,999,999.70		Bidded Amount

Program or Project			Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
2.	Dredging/Desilting of rivers, creeks and canals in District II									
	2.1	Desilting of Magat River Turod-Banquero Section, Reina Mercedes, Isabela	Reina Mercedes	40,000,000.00	01/01/2024	12/31/2024	100%	39,999,999.56		Bidded Amount
Sub Total				70,000,000.00				69,999,997.93		
C. DRAINAGE STRUCTURE/RCBC/RCPC/SLOPE PROTECTION/RIVER CONTROL										
1	Continuation of the Construction of Drainage along Quezon Avenue at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,999,999.48		Bidded Amount
2	Construction of Drainage along Acacia Street at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,999,999.89		Bidded Amount
3	Continuation of the Construction of Drainage along Bonifacio Avenue at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,999,999.15		Bidded Amount
4	Continuation of the Construction of Drainage along Mahogany Avenue at Brgys. Catabayungan and Casibarag Norte, Cabagan, Isabela		Cabagan	5,000,000.00	01/01/2024	12/31/2024	100%	4,999,999.89		Bidded Amount
5	Construction of 2-Barrel 3.00m x 3.00m Reinforced Concrete Box Culvert at Bgry. Namnama, Jones, Isabela		Jones	5,000,000.00	01/01/2024	12/31/2024	100%	4,999,999.90		Bidded Amount
6	Repair of Main Canal, Lateral Canal and Main Farm Ditch of the San Pablo-Cabagan Irrigation System, San Pablo, Isabela		San Pablo	10,000,000.00	01/01/2024	12/31/2024	0%			
7	Construction of ICU Creek SWIP with Dredging/Desilting, San Pablo, Isabela		San Pablo	10,000,000.00	01/01/2024	12/31/2024	0%			
8	Site Improvement and Desilting of San Pablo Freshwater Fishfarm, San Pablo, Isabela		San Pablo	30,000,000.00	01/01/2024	12/31/2024	0%			
9	Construction of Drainage at Brgy. San Bernardo, Cabagan, Isabela		Cabagan	10,000,000.00	01/01/2024	12/31/2024	100%	9,999,999.62		Bidded Amount
Sub Total				85,000,000.00				34,999,997.93		

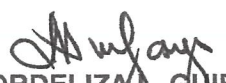
Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
D. Philippine Rural Development Project (PRDP)									
1. IBUILD Maintenance Civil Works									
1.1	Rehabilitation/Improvement of Union-Barcolan Farm-to-Market Road, Gamu, Isabela	Gamu	15,000,000.00	01/01/2024	12/31/2024	0%			
1.2.	Rehabilitation/Improvement of Rizaluna-Camarao Farm-to-Market Road Cordon, Isabela	Cordon	12,000,000.00	01/01/2024	12/31/2024	0%			
Sub Total			27,000,000.00				-		
E. OTHER PUBLIC STRUCTURE									
1	Construction of Alicia Market Place at Brgy. Antonino, Alicia, Isabela	Alicia	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
2	Construction of Barangay Hall (Phase II) at Barangay Union, Cabagan, Isabela	Cabagan	1,365,891.00	01/01/2024	12/31/2024	0%			
3	Improvement of Mallig Sports Complex cum Multi-Purpose Evacuation Center, Mallig, Isabela	Mallig	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
4	Construction of Multi-Purpose Building at Echague National H/S, Echague, Isabela	Echague	2,000,000.00	01/01/2024	12/31/2024	100%	1,999,999.99		Bidded Amount
5	Construction of Legislative Building, Roxas, Isabela	Roxas	20,000,000.00	01/01/2024	12/31/2024	0%			
6	Construction of Multi-Purpose Building at Brgy. Cañogan Abajo Norte, Sto. Tomas, Isabela	Sto. Tomas	2,000,000.00	01/01/2024	12/31/2024	0%			
7	Construction of Multi-Purpose Building, San Bernardo, Cabagan, Isabela	Cabagan	2,000,000.00	01/01/2024	12/31/2024	100%	1,999,998.05		Bidded Amount
8	Aromatic and Pigmented Rice Production Warehouse Perimeter Fence, Roxas, Isabela	Roxas	1,000,000.00	01/01/2024	12/31/2024	100%	999,998.94		Bidded Amount
9	Completion of DRRM Office and School Clinic of Diadi Region H/S, Villa Marzo, Cordon, Isabela	Cordon	975,600.00	01/01/2024	12/31/2024	100%	975,500.81		Bidded Amount
10	Installation of Solar Lights at Lalauanan, Tumauni, Isabela	Tumauni	500,000.00	01/01/2024	12/31/2024	100%	499,998.22		Bidded Amount

Program or Project		Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
11	Continuation of the Jones Municipal Sports Complex, Jones, Isabela	Jones	300,000.00	01/01/2024	12/31/2024	0%			
12	Construction of a Echague Culture and Tourism Multi-Purpose Hall, Echague, Isabela	Echague	1,000,000.00	01/01/2024	12/31/2024	0%			
13	Construction of Senior Citizens' Center, Alicia, Isabela	Alicia	505,037.00	01/01/2024	12/31/2024	0%			
14	Completion of Animal Disease Diagnostic Laboratory Building, City of Ilagan, Isabela	City of Ilagan	1,570,000.00	01/01/2024	12/31/2024	100%	1,569,994.73		Bidded Amount
15	Continuation of Perimeter Fence of SWAIB Project, Cabagan, Isabela	Cabagan	709,170.00	01/01/2024	12/31/2024	100%	709,169.32		Bidded Amount
16	Completion of Swine Artificial Insemination sa Barangay, Cabagan, Isabela	Cabagan	220,830.00	01/01/2024	12/31/2024	100%	220,824.37		Bidded Amount
17	Construction of Multi-Purpose Building (Covered Court), Brgy. Ammugauan, Sto. Tomas, Isabela	Sto. Tomas	3,000,000.00	01/01/2024	12/31/2024	0%			
Sub Total			57,146,528.00				28,975,484.43		
F. AGRICULTURE/LIVELIHOOD									
1	Isabela State University Dairy Cattle Development, Cabagan Campus, Isabela	Cabagan	100,000,000.00	01/01/2024	12/31/2024	0%			
2	San Pablo Dairy Cattle Development	San Pablo	50,000,000.00	01/01/2024	12/31/2024	0%			
3	Swine Development Program		12,106,000.00	01/01/2024	12/31/2024	0%			
4	Carabao Dairy Development Program		12,106,000.00	01/01/2024	12/31/2024	0%			
5	Price Support for Corn		20,000,000.00	01/01/2024	12/31/2024	45%	9,013,736.00		
Sub Total			194,212,000.00				9,013,736.00		
G. PAYMENT OF LOAN PRINCIPAL AMORTIZATION AND INTEREST			152,151,720.00	01/01/2024	12/31/2024	15%	23,124,255.89		
Sub Total			152,151,720.00				23,124,255.89		

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Social Development									
A. OPERATION AND MAINTENANCE OF PRDP CONSTRUCTED FARM-TO-MARKET ROAD									
1	Maintenance of completed Magassi- Union- Camasi FMR, Cabagan & Tumauni, Isabela	Cabagan & Tumauni	500,000.00	01/01/2024	12/31/2024	100%	499,999.78		Bidded Amount
2	Maintenance of completed Olango- Siempre Viva- Trinidad- Manano FMR, Mallig, Isabela	Mallig	500,000.00	01/01/2024	12/31/2024	100%	499,999.33		Bidded Amount
3	Maintenance of completed District III- Sta. Cruz FMR, San Manuel, Isabela	San Manuel	500,000.00	01/01/2024	12/31/2024	100%	499,999.78		Bidded Amount
4	Maintenance of completed San Placido- Sinamar FMR, Roxas, Isabela	Roxas	500,000.00	01/01/2024	12/31/2024	100%	499,999.79		Bidded Amount
5	Maintenance of completed Virgoneza- San Antonio- Sto. Niño- Dabubu FMR, San Agustin, Isabela	San Agustin	500,000.00	01/01/2024	12/31/2024	100%	499,999.78		Bidded Amount
Sub Total			2,500,000.00				2,499,998.46		
B. OTHER PUBLIC STRUCTURE									
1	Construction of Two-Storey Legislative Building, Delfin Albano, Isabela	Delfin Albano	10,000,000.00	01/01/2024	12/31/2024	100%	10,000,000.00		
2	Renovation of School Canteen at Estrada E/S, Quezon, Isabela	Quezon	76,880.00	01/01/2024	12/31/2024	0%			
3	Const. of Holy Friday Multi-purpose Building, Mallig, Isabela	Mallig	1,500,000.00	01/01/2024	12/31/2024	100%	1,500,000.00		
4	Const. of Victoria Multi-purpose Building, Mallig, Isabela	Mallig	1,500,000.00	01/01/2024	12/31/2024	100%	1,500,000.00		
5	Const. of Olango Multi-purpose Building, Mallig, Isabela	Mallig	1,500,000.00	01/01/2024	12/31/2024	100%	1,500,000.00		
6	Construction of Gymnasium, Aurora, Isabela	Aurora	20,000,000.00	01/01/2024	12/31/2024	100%	20,000,000.00		

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7	Construction of Two-Storey Barangay Hall Building, Brgy. Limbauan, San Pablo, Isabela	San Pablo	4,000,000.00	01/01/2024	12/31/2024	0%			
8	Construction of Multi-purpose Barangay Hall with Office at Casibarang Sur, Cabagan, Isabela	Cabagan	2,500,000.00	01/01/2024	12/31/2024	100%	2,499,999.10		Bidded Amount
9	Completion of Community Center, Brgy. San Jose, San Pablo, Isabela	San Pablo	1,200,000.00	01/01/2024	12/31/2024	0%			
10	Construction of Multi-Purpose Hall (Phase 2), Alfreda Albano National High School, Masipi East, Cabagan, Isabela	Cabagan	1,686,000.00	01/01/2024	12/31/2024	0%			
11	Improvement of Public Market Alicia, Antonino, Alicia, Isabela	Alicia	500,000.00	01/01/2024	12/31/2024	100%	500,000.00		
12	Construction of Comfort Room at Luna Cultural Center, Luna, Isabela	Luna	100,000.00	01/01/2024	12/31/2024	100%	100,000.00		
13	Construction/Installation of Solar Street Lights, Quirino, Isabela	Quirino	750,000.00	01/01/2024	12/31/2024	0%			
Sub Total			45,312,880.00				37,599,999.10		
C. SOCIAL WELFARE PROTECTION									
1	Rice Subsidy Program		200,000,000.00	01/01/2024	12/31/2024	0%			
Sub Total			200,000,000.00				-		
GRAND TOTAL			873,323,128.00			28%	243,954,430.93		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


FLORDELIZA L. GUIFAYA
 OIC - Provincial Budget Officer


RODOLFO T. ALBANO III
 Governor