

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1ST QUARTER, CY 2018**

Province of Isabela

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Balance
					% of Completion	Total Cost Incurred to Date		
DEPARTMENT OF AGRICULTURE								
DIVERSION DAM/SWIP		89,639,858.72	5/17/2016			70,024,640.61		19,615,218.11
Bottoms Up Budgeting (BUB)		15,151,900.00				5,123,480.00		10,028,420.00
Organic Trading Post		900,000.00	7/30/2014			603,798.00		296,202.00
Cash Award- rice and corn achiever		23,500,000.00				16,181,263.32		7,318,736.68
								-
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT								-
Conditional Matching Grant to Provinces (CMGP) for rehabilitation of various provincial roads.		398,017,650.18	6/29/2017			60,270,730.33		337,746,919.85
Performance Challenge Fund		14,000,000.00				6,992,139.43		7,007,860.57
GPP 2014 for LGU Palanan		1,351,200.00	2015					1,351,200.00
Provincial Road Network Development Program		83,071,175.78				82,977,712.36		93,463.42
								-
BUREAU OF TREASURY								-
BUB- Local Governemnt Support Fund (LGSF)		29,850,205.38	2/21/2017			10,512,280.08		19,337,925.30
								-
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT								-
Protective Services Program Implementation (PSPI)		10,148,015.88	1/26/2017			7,225,204.00		2,922,811.88
Protective Services Program Implementation (PSPI)		3,633,375.00	3/26/2018					3,633,375.00
								-
DEPARTMENT OF HEALTH								
Repair & Rehabilitation of Palanan Station Hospital		2,500,000.00	3/19/2015			197,126.29		2,302,873.71
Medical Assistance Program		10,708,057.67				1,211,235.58		9,496,822.09
Local Health System Award		300,000.00	2/22/2018					300,000.00
Service Level Agreement (SLA)		3,300,000.00	3/16/2018			-		3,300,000.00
DEPARTMENT OF LABOR AND EMPLOYMENT								-
BUB - f/a for Sto. Tomas motorcycle parts, supply & service center		800,000.00	12/17/2015			-		800,000.00
								-

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DEPARTMENT OF TOURISM								-
GPPB Project -const. of Palanan Sanitary Facility		200,000.00	3/25/2015			-		200,000.00
								-
NATIONAL HOUSING AUTHORITY		18,073,920.00	4/11/2011			13,633,999.69		4,439,920.31
								-
PDAF								-
Cong. Michael Angelo Rivera								-
Installation of water pumps & various social Services		10,000,000.00						10,000,000.00
								-
Cong. Catalina Leonen-Pizarro								-
Various social services		15,000,000.00						15,000,000.00
TOTAL		730,145,358.61				274,953,609.69		455,191,748.92

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) ROSANA E. MARQUEZ
Assistant Provincial Accountant

(SGD.) FAUSTINO G. DY III
Governor