



ANNUAL GAD ACCOMPLISHMENT REPORT

Provincial Government of Isabela
Alibagu, Ilagan, Isabela

STATUS OF APPROPRIATIONS, ALLOTMENTS AND OBLIGATIONS
As of December 29,2014

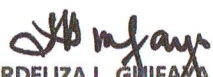
Legal Basis : AO 2013 - 01 Regular
Fund : GF - Proper

Responsibility Center : GENDER AND DEVELOPMENT

FUNCTIONS/PROGRAMS/ PROJECTS/ACTIVITIES	APPROPRIATION	ALLOTMENTS	Reprogrammed	Total Appropriation	OBLIGATIONS	UNOBLIGATED BALANCES	REMARKS
1011 GENERAL ADMINISTRATION							
MOOE							
Gender and Development Activity	1,000,000.00	1,000,000.00	(877,000.00)	123,000.00	122,923.25	76.75	
Women Welfare Program	50,000.00	50,000.00		50,000.00	50,000.00	-	
SPES	441,000.00	441,000.00	(17,000.00)	424,000.00	423,580.50	419.50	
Scholarship Grants	34,000,000.00	34,000,000.00		34,000,000.00	33,965,868.00	34,132.00	
Aid to Pauper Litigants	1,000,000.00	1,000,000.00	(750,000.00)	250,000.00	250,000.00	-	
Senior Citizen	17,208,100.00	17,208,100.00	(16,200,000.00)	1,008,100.00	975,574.01	32,525.99	FA given to PNP,BHW,BNS, DCW,BFP,BJNP and DEPed
Isabela Green Ladies Organization (IGLO)	2,000,000.00	2,000,000.00	(2,000,000.00)	-		-	Financial Assistance given to Deped, Isabela
Culture & Arts Development Program	30,000,000.00	30,000,000.00	6,040,000.00	36,040,000.00	36,039,770.78	229.22	
Livelihood Development Programs/Proj.	30,000,000.00	30,000,000.00	(416,000.00)	29,584,000.00	29,583,570.00	430.00	
Aid to individual in crisis situation	7,000,000.00	7,000,000.00		7,000,000.00	6,999,179.00	821.00	
Day Care Worker (DCW)	2,647,200.00	2,647,200.00		2,647,200.00	2,603,800.00	43,400.00	
Lingap Center for Street Children	300,000.00	300,000.00		300,000.00	254,542.50	45,457.50	
Nutrition Program (BNS)	1,078,090.00	1,078,090.00		1,078,090.00	728,007.00	350,083.00	
Supplemental Feeding for Agtas	800,000.00	800,000.00	(454,890.00)	345,110.00	345,110.00	-	
Isabela School for Deaf	1,300,000.00	1,300,000.00	(121,000.00)	1,179,000.00	1,178,138.67	861.33	
Isabela School for Blind	1,100,000.00	1,100,000.00	63,000.00	1,163,000.00	1,162,024.37	975.63	

FUNCTIONS/PROGRAMS/ PROJECTS/ACTIVITIES	APPROPRIATION	ALLOTMENTS	Reprogrammed	Total Appropriation	OBLIGATIONS	UNOBLIGATED BALANCES	REMARKS
Persons with Disability (PWD)	250,000.00	250,000.00		250,000.00	249,984.90	15.10	
Youth Program	50,000.00	50,000.00		50,000.00	49,800.00	200.00	
Day Care Service Program	200,000.00	200,000.00		200,000.00	198,790.00	1,210.00	
Supplemental Feeding	600,000.00	600,000.00	201,000.00	801,000.00	799,080.00	1,920.00	
Indigeneous People's Program	116,000.00	116,000.00	(110,000.00)	6,000.00	6,000.00	-	to augment Supplemental feeding Prog.
Family Week	16,000.00	16,000.00	(15,000.00)	1,000.00		1,000.00	to augment Supplemental feeding Prog.
Grand Total -----	131,156,390.00	131,156,390.00	(14,656,890.00)	116,499,500.00	115,985,742.98	513,757.02	

Prepared by:


FLORDELIZA L. GUIFAN
 Asst. Provincial Budget Officer

Approved by:


ELSA M. PASTRANA
 Provincial Budget Officer