

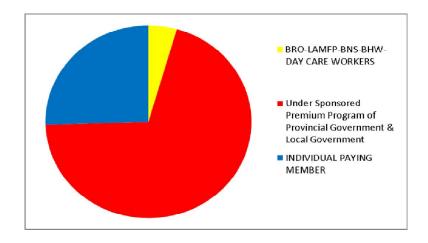
## Report on the Performance of HealthCare As of April 30, 2014

## I. Quantitative Performance:

A. Recruitment

Under the Sponsorship Program of the Provincial Government

Type of Member	Number	%
1. Bro – LAMFP HealthCare Member	2,484	
2. Barangay Nutrition Scholar	790	
3. Barangay Health Worker	3,450	
4. Day Care Worker	<u>883</u>	
Total	7,607	4.49%
5. Under Sponsored Premium Program of Provincial		
Government & Local Government	<u>119,666</u>	70.49%
Total Sponsored Program	127,273	74.98%
6. Total Paying Member	43,646	25.02%
Total Membership to the HealthCare	170,919	<u>100%</u>



## B. Availments of Benefits:

	INDIGENTS		PAYING MEMBER		TOTAL	
District	No	Amount	No	Amount	No	Amount
PGI – Employee			1,905	12,416,894.19	1,905	12,416,894.19
I	2,957	12,300,595.87	2,595	16,668,164.57	5,552	28,968,760.44
II	2,576	11,467,464.78	1,656	14,584,813.08	4,232	26,052,277.86
III	1104	7,732,514.95	2,572	23,170,203.43	3,676	30,902,718.38
IV	<u>1,421</u>	12,024,872.92	<u>1,226</u>	14,271,591.55	2,647	26,296,464.47
<u>TOTAL</u>	8,058	43,525,448.52	9,954	<u>81,111,666.82</u>	18,012	124,637,115.34

## II. Performance Highlights

	<u>Procedure</u>	<u># of</u>	<u>Amount</u>	
		<u>Availees</u>		
1.	Chemotheraphy	149	5,650,358.20	
2.	Dialysis	238	23,806,513.01	
3.	Cataract Surgery	549	7,777,787.32	
4.	ESWL (shockwave)	152	4,322,087.00	
5.	Orthopedic Surgery/Implants	256	4,213,485.00	
6.	MRI	13	97,924.00	
7.	Radio Active	38	748,940.00	
8.	CT Scan / Stonogram	297	2,175,676.20	
9.	UTZ/MAMMOGRAPHY	<u>33</u>	<u>55,399.00</u>	
TOTAL		<u>1,629</u>	<u>45,268,825.73</u>	

