PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
I. ANIMAL HEALTH SERVICES					All vaccination/deworming activities
A. Prevention and control of					were conducted in cooperation with
livestock and poultry diseases					City/Municipal Local Government Units
of economic importance.					and the Department of Agriculture.
1. Vaccination					
a. Hemosept	No. of cattle vaccinated (hds.)	16,000	16,412	102.58	
	No. of carabaos vaccinated (hds.)	18,000	19,125	106.25	
	No. of goats & sheep vaccinated (hds.)	2,000	2,297	114.85	
	No. of farmer-raisers benefitted	33,750	35,468	105.09	
b. Hog Cholera	No. of hogs vaccinated (hds.)	12,500	14,874	118.99	
	No. of farmer-raisers benefitted	2,500	2,975	119.0	
c. NCD	No. of poultry vaccinated (hds.)	150,000	163,554	109.04	
	No. of farmer-raisers benefitted	15,000	16,325	108.83	
Parasite Control					
a. Deworming	No. of cattle dewormed (hds.)	10,000	11,050	110.5	
	No. of carabaos dewormed (hds.)	12,000	13,188	109.9	
	No. of goats & sheep dewormed (hds.)	2,000	2,238	111.9	
	No. of farmer-raisers benefitted	22,500	24,820	110.31	
Provision of other veterinary services			,		
a. Disease diagnosis and treatment of	No. of animals diagnosed/treated	750	1,773	2364	There was significant increase of
animals in the PVET Clinic	No. of animals dewormed	1,800	1,837	102.06	clients patronizing the PVET
	No. of animals given vitamin supplements	5,000	5,715	114.30	Animal Clinic.
	No. of animals castrated	180	377	209.4	
	No of fecal samples examined	100	125	125.0	
	No. of farmer-raisers benefitted	7,300	9,211	126.18	

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
b. Blood collection and processing for Foot-and-Mouth Disease (FMD) Surveillance	No. of blood samples collected and processed:				
Sarvonance	- Swine	160	160	100.0	
	- Cattle/Carabao/Goat	100	110	110.0	
c. Maintenance of Animal Clinic	No. of Animal Clinic maintained	1	1	100.0	
B. Implementation of Bird Flu (A.I.) Preparedness Program  1. Surveillance					
a. Sero-Survey	No. of blood samples collected	900	1,110	123.33	
	No. of cloacal swab collected	900	1,110	123.33	
	No. of Naso Pharyngeal Swab	900	1,110	123.33	
b. Farm visits	No. of farm visits conducted	34	37	108.8	
<ul> <li>C. Rabies Control Program</li> <li>1. Conduct of Info-Drive/Briefing on Rabies Awareness &amp; Anti-Rabies Act (RA 9482)</li> </ul>					
a. For Barangay/Municipal Officials	No. of Info-Drive/Briefing conducted	10	13	130.0	
	No. of participants	500	585	117.0	
	No. of municipalities served	10	13	130.0	
b. For Barangay Folks and Pet Owners/	No. of seminars conducted	750	768	102.4	The Dog Vaccinators hired on July -
Students in all Municipalities/Cities	No. of barangays/schools covered	750	768	102.4	October 2017 were required
	No. of municipalities served	32	32	100.0	to conduct Rabies Awareness Seminars
	No. of participants	26,250	26,880	102.4	in all barangays of the Municipality/City
					where they were assigned.

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
Campaign on the Implementation of     Anti-Rabies Act of 2007					
a. Registration of Dogs	No. of dogs registered	5,000	5,732	114.64	
	No. of participating barangays	20	22	110.0	
	No. of participating municipalities	10	10	100.0	
b. Neutering of Dogs	No. of dogs neutered	300	326	108.7	
	No. of participating barangays	15	15	100.0	
	No. of participating municipalites	10	10	100.0	
	No. of Pet Owners Served	300	326	108.7	
3. Mass vaccination of Dogs	No. of dogs vaccinated	145,000	166,666	114.94	Thirty Two Contracual Dog Vaccintors
	No. of pet owners benefitted	135,937	152,878	112.46	were hired on July - October 2017.
	No. of Rabies Vaccination Certificates				Vaccination Certifcates were distributed
	distributed	145,000	166,666	114.94	for all dogs that were vaccinated.
Information Dissemination	No. of Flyers distributed	135,937	152,878	112.46	The Dog Vaccinators hired on July -
- Distribution of Info. Materials on Rabies	No. of Pet Owners served	135,937	152,878	112.46	October 2017 were required to distribute
					Rabies Flyers in all barangays of the
D. Animal Quarantine Services					Municiaplity/City where they were assigned,
Inspection of animals to be shipped out					
b.1 Cattle	No. of heads inspected	7,500	11,065	147.53	
b.2 Carabao	No. of heads inspected	4,000	5,111	127.78	
b.3 Swine	No. of heads inspected	15,000	22,261	148.41	
b.4 Poultry (Broiler/Culled Itik)	No. of heads inspected	100,000	108,262	108.26	
b. Issuance of local shipping permits	No. of permits issued	800	979	122.38	

OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
No. of meetings conducted	4	4	100.0	
No. of Slaughter Reports submitted	12	12	100.0	
No. of sow maintained No. of replacementn gilts maintained No. of boar maintained No. of offsprings produced	10 2 3 200	10 2 3 150	100.0 100.0 100.0 75.00	
No. of sow maintained No. of boar maintained No. of offsprings produced  No. of Swine AI Lab maintained No. of Swine artificially inseminated No. of raisers served	5 2 60 1 1,000 750	5 2 57 1 913 718	100.0 100.0 95.0 100.0 91.3 95.73	
	No. of sow maintained No. of sow maintained No. of replacementn gilts maintained No. of boar maintained No. of offsprings produced  No. of sow maintained No. of Swine AI Lab maintained No. of Swine artificially inseminated	No. of meetings conducted  No. of Slaughter Reports submitted  No. of sow maintained No. of replacementn gilts maintained No. of boar maintained No. of offsprings produced  No. of sow maintained No. of Swine Al Lab maintained No. of Swine artificially inseminated  1,000	No. of meetings conducted  No. of Slaughter Reports submitted  No. of sow maintained No. of replacementn gilts maintained No. of boar maintained No. of offsprings produced  No. of sow maintained No. of offsprings produced  No. of sow maintained No. of Swine Al Lab maintained No. of Swine artificially inseminated No. of Swine artificially inseminated  No. of Swine Al Lab maintained No. of Swine artificially inseminated No. of Swine artificially inseminated	No. of meetings conducted

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No. of recipients 50 29 58.0 the Paiwi ni BRO.	PROGRAM/PROJECT	OUTPUT INDICATO	R ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
No. of raisers served No. of recipients  5. Swine Dispersal Program  Dispersal of Piglets for Breeding No. of piglets dispersed No. of recipients  Dispersal of Piglets for Fattening  No. of piglets dispersed Source Sour						
No. of recipients  50 29 58.0  Dispersal Program  No. of piglets dispersed No. of piglets dispersed No. of recipients  50 29 58.0  Recipients are Small Farmers und the Paiwi ni BRO.  Dispersal of Piglets for Fattening  No. of piglets dispersed No. of piglets dispersed So 44 88.00  Recipients are Small Farmers und	at Cauayan City			·		
5. Swine Dispersal Program  Dispersal of Piglets for Breeding  No. of piglets dispersed No. of recipients  Dispersal of Piglets for Fattening  No. of piglets dispersed No. of recipients  50 29 58.0 Recipients are Small Farmers under the Paiwi ni BRO.  No. of piglets dispersed			•			
Dispersal of Piglets for Breeding  No. of piglets dispersed No. of recipients  50 29 58.0  Recipients are Small Farmers und the Paiwi ni BRO.  Dispersal of Piglets for Fattening  No. of piglets dispersed  50 44 88.00  Recipients are Small Farmers und the Paiwi ni BRO.		No. of recipients	30	29	30.0	
No. of recipients  50 29 58.0 the Paiwi ni BRO.  Dispersal of Piglets for Fattening  No. of piglets dispersed  50 44 88.00 Recipients are Small Farmers und	Swine Dispersal Program					
No. of recipients  50 29 58.0 the Paiwi ni BRO.  Dispersal of Piglets for Fattening  No. of piglets dispersed  50 44 88.00 Recipients are Small Farmers und	Dispersal of Piglets for Breeding	No. of piglets dispersed	50	29	58.0	Recipients are Small Farmers under.
			50	29	58.0	the Paiwi ni BRO.
No. of recipients 50 44 88.00 the Paiwi ni BRO.	Dispersal of Piglets for Fattening	No. of piglets dispersed	50	44	88.00	Recipients are Small Farmers under.
		No. of recipients	50	44	88.00	the Paiwi ni BRO.
		N	40		440.0	
No. of municipalities served 10 11 110.0		No. of municipalities served	10	11	110.0	
Monitoring and Technical Assistance No. of monitoring and techinical	Monitoring and Technical Assistanc	nce No. of monitoring and techinical				
assistance conducted 4 4 100.0	3		4	4	100.0	
6. Trainings	Trainings					
a. Training on Swine Production No. of trainings conducted 6 7 116.67	a. Training on Swine Production	No. of trainings conducted	6	7	116.67	
No. of participants	<b>3</b>	=				
7. Distribution of Swine Feeding Guide No. of brochures distributed 100 73 73.0	Distribution of Swins Fooding Code	No. of brookuroe distributed	100	72	72.0	
7. Distribution of Swine Feeding Guide No. of brochures distributed 100 73 73.0	Distribution of Swine reeding Guide	ino. Of brochures distributed	100	73	73.0	

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
<ul><li>B. Dairy Development Program</li><li>1. Production of dairy animals thru:</li></ul>					
a. Artificial Insemination					
- Cattle	No. of heads synchronized/Al'd	200	225	112.50	
	No. of offsprings produced	50	42	84.0	
- Carabao	No. of heads synchronized/Al'd	300	398	132.67	
	No. of offsprings produced	75	86	114.67	
Forage and Pasture Development					
- Establishment of Demo Farms of	No. of area developed (has.)	10	10	100.0	
Dairy Farmers Cooperatives	No. of Demo Farms established	2	2	100.0	
	No. of cooperators	2	2	100.0	
C. Beef Development Program					
1. Artificial Insemination					
- Cattle	No. of heads synchronized/AI'd	200	175	87.5	
	No. of calves produced	50	38	76.0	
<ul><li>D. Goat/Sheep Development Program</li><li>1. Maintenance of Provincial Goat/Sheep</li></ul>					
Multiplier Farm					
a. Maintenance of Goat stocks					
- Buck	No. of bucks maintained	2	2	100.0	
- Doe	No. of does maintained	13	10	76.92	
- Offspring produced (Kids)	No. of offspring produced	12	12	100.0	

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OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
No. of ram maintained No. of ewe maintained No. of offspring produced	1 6 3	1 6 2	100.0 100.0 66.67	
Forage and pasture area maintained (has.)	6	6	100.0	
No. of bucks dispersed No. of raisers benefitted	2 10	2 10	100.0 100.0	Recipients are Small Farmers under. the Paiwi ni BRO.
ors of  No. of barangays served  No. of recipients assisted	10	10	100.0	
No. of Trainings conducted No. of participants	2 10	2 10	100.0 100.0	
t				This is a joint project of the PLGU and the Department of Agriculture.
No. of animals monitored No. of farm visits conducted	50 4	50 4	100.0 100.0	
No. of recipients assisted No. of farm visits conducted	50 4	50 4	100.0 100.0	
	No. of ram maintained No. of ewe maintained No. of offspring produced  Forage and pasture area maintained (has.)  No. of bucks dispersed No. of raisers benefitted No. of barangays served  No. of recipients assisted  No. of Trainings conducted No. of participants  t  No. of animals monitored No. of farm visits conducted No. of recipients assisted	No. of ram maintained No. of ewe maintained No. of offspring produced  Forage and pasture area maintained (has.)  BS No. of bucks dispersed No. of raisers benefitted No. of barangays served  No. of recipients assisted  No. of Trainings conducted No. of participants  No. of animals monitored No. of farm visits conducted No. of recipients assisted  No. of recipients assisted	No. of ram maintained No. of ewe maintained No. of offspring produced No. of offspring produced No. of offspring produced No. of offspring produced No. of bucks dispersed No. of raisers benefitted No. of barangays served No. of recipients assisted No. of Trainings conducted No. of participants No. of participants No. of farm visits conducted No. of farm visits conducted No. of farm visits conducted No. of fecipients assisted No. of farm visits conducted No. of fecipients assisted No. of farm visits conducted No. of fecipients assisted No. of fecipients assisted	No. of ram maintained   1

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
<ul><li>E. Poultry Development Program</li><li>1 Maintenance &amp; Production of stocks</li><li>a. Chicken</li></ul>	No. of lovers resistations		400	400.0	
- Breeders	No. of layers maintained No. of roosters maintained	100 20	108 20	108.0 100.00	
- Replacement stocks	No. of replacement stocks produced	50	36	72.0	
- Chicks - Eggs	No. of heads produced No. of eggs produced	4,550 12,000	4,220 11,459	92.75 95.49	
Chicks Dispersal Program     a. Regular Dispersal					
- Chicks	No. of chicks dispersed No. of recipients	4,550 455	3,728 373	81.93 81.98	Recipients are Small Farmers under. the Paiwi ni BRO.
b. Dispersal for BRO-LUSOG Beneficiaries	·				
- Chicks	No. of chicks dispersed No. of recipients	10,000 1,000	10,880 1,088	108.80 108.80	Chicks were procured for Paiwi ni Bro/BRO-LUSOG
<ol> <li>Upgrading technical skills of Poultry Raisers</li> </ol>	·				
- Training on Improved Poultry Management Practices	No. of trainings conducted No. of participants	14 1455	17 1,461	121.43 100.41	
III. CABAGAN BREEDING STATION					
A. Maintenance of other stocks at the Station  1. Carabao  B. Station Development	No. of Carabao maintained	1	1	100.0	Stocks maintained such as swine, goat, sheep and poultry are indicated in the Swine, Goat/Sheep amd Poultry
Forage and Pasture Development	Area Developed (Has.)	12	12	100.0	Development Programs.

PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
IV. INFORMATION DISSEMINATION, DOCUMENTATION AND REPORTING  A. Technology information dissemination through:  1. Reading Materials a. Pamplets	No. of pamplets distributed	500	525	105.0	
b. Flyers	No. of Flyers distributed	135,937	152,878	112.46	
Seminars     a. Rabies Awareness Seminars      B. Documentation of PVO projects     and activities	No. of seminars conducted  No. of project/activities documented	10 24	12 38	120.0 158.33	
<ul> <li>C. Consolidation, preparation and submission of Accomplishment Reports</li> <li>1. Monthly Accomplishment Reports</li> </ul>	No. of reports submitted	12	12	100.0	
2. Quarterly Accomplishment Reports	No. of reports submitted	4	4	100.0	
2. Semi-Annual Accomplishment Reports	No. of reports submitted	2	2	100.0	
3. Livestock & Poultry Damage Reports	No. of reports submitted		1		Typhoon "Jolina"
4. Annual Accomplishment Report	No. of reports submitted	1	1	100.0	

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PROGRAM/PROJECT	OUTPUT INDICATOR	ANNUAL TARGET	ACCOMP.	% ACCOMP.	REMARKS
D. Updating of Livestock and PoultryPopulation and List of Livestock and Poultry Raisers					
Livestock and Poultry Population Survey	No. of Livestock and Poultry Population Survey consolidated	1	1	100.0	
2. Livestock and Poultry Raisers Survey	No. of Livestock and Poultry Raisers Survey consolidated	6	6	100.0	Survey of Commercial Raisers of : 1. Carabao 4. Goat 2. Cattle 5. Sheep 3. Swine 6. Poultry
PROGRAM COORDINATION, MONITORING AND EVALUATION  A. Conduct of consultative meeting	No. of consultative meetings	6	6	100.00	3. Swine 6. Poultry
with Local Government Units (LGU)	conducted	Ŭ	Ŭ	100.00	
B. Conduct of monitoring and evaluation of program/project implementation					
1 Animal Health Program	No. of projects monitored	1	1	100.0	
2. Rabies Control Program	No. of projects monitored	1	1	100.0	
3. Swine Development Program	No. of projects monitored	1	1	100.0	
4. Dairy Development Program	No. of projects monitored	1	1	100.0	
5. Goat/Sheep Development Program	No. of projects monitored	1	1	100.0	
<ol><li>Poultry Development Program</li></ol>	No. of projects monitored	1	1	100.0	
7. Station Development Program	No. of projects monitored	1 4	1	100.0	

PREPARED BY: NOTED:

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