

ACCOMPLISHMENT REPORT

OF THE

PROVINCIAL PLANNING and DEVELOPMENT OFFICE

FOR THE

CALENDAR YEAR 2017

VISION

The Provincial Planning & Development Office as an effective and efficient Planning Office responsible for planning, formulation integration, analysis, coordination, monitoring and evaluation of the development endeavor in Isabela that could contribute realization of the provinces developmental aspirations.

MISSION

In partnership with government and non- government institutions, the Office shall prepare, integrated and analyze the necessary development plans, establish reliable database monitor and evaluate implemented PPAs to ensure efficient use of resources for the benefit of all Isabeleños.

PROVINCIAL PLANNING & DEVELOPMENT OFFICE

The idea of establishing a local planning unit was envisioned during the administration of the late Ferdinand E. Marcos in 1975 to organize an RP-USAID Assistance Program for the purpose of construction, rehabilitating and improving rural infrastructures in selected provinces in the country. All provinces with this foreign grant program were required to create their own

Provincial Development Staff or commonly called PDS who will undergo rigid trainings on development planning, monitoring and evaluation system. In 1986, PDS was renamed to Provincial Planning & Development Office and mandated as the planning arm of the provincial government under the Local Government Code of 1991, which is a manifestation of its role in the development of the province.

The services of the PPDO are the following:

1. Prepared 2018 Annual Investment Program & 20% Development Plan
2. Prepared Entry for Most Business Friendly & Seal of Good Local Governance of the Province of Isabela
3. Updated the Local Road Network Development Plan for CY 2018-2022
4. Updated the Integrated Coastal Development Plan
5. Facilitated and acted as Secretariat in the Joint PPOC-PDC Meetings, Provincial/Local Planning and Budget Management and NGAs Seminar/Workshops
6. Reviewed 2018 GAD Plan and Budget and 2016 GAD Accomplishment Report submitted by the Different Municipalities and further endorsed to DILG Provincial Office.
7. Reviewed/endorsed the Comprehensive Land Use Plans of the Municipalities of San Mariano, City of Ilagan, Reina Mercedes & Naguilian
8. Facilitated/coordinated/monitored the implementation of Programs, Projects and Activities of the Local Government Units (LGUs) Provincewide
9. Provided research materials (data/statistics) and training programs for local government units private sector, students, academe, etc.
10. Acted as Resource Person and Facilitator in various development workshops, seminars, conferences and trainings
11. Coordinated with national & local agencies and local government units in all concerned projects
12. Participated in the monitoring of Ilagan-Divilacan Road Rehabilitation and Improvement Project (IDRIP) with the Regional Multi-Sectoral Forest Protection Committee
13. Facilitated in the coordination of the Bottom Up Budgeting (BUB) Projects to be implemented
14. Served as Secretariat during the Farmer's Congress in the various municipalities of the province.

15. Represented/attended in various Provincial/Regional/National Planning/ Development Committees/Bodies/Organization either as Chairman, member or Secretariat, as follows:

- Provincial Disaster Risk Reduction Management (PDRRM)
- Department of Tourism (DOT)
- Regional Development Council (RDC)
- Regional Poverty Reduction Action Team (RPRAT)
- Provincial Peace & Order Council (PPOC)
- Bottom Up Budgeting (BUB)
- Housing & Urban Development Coordinating Council (HUDCC)
- Regional/Provincial Monitoring Committee (R/PMC)
- National Commission on Culture & Arts (NCCA)
- Provincial School Board (PSB)
- National Mapping & Resource Information Authority (NAMRIA)
- Economic Development Committee (EDC)
- Committee on Development Administration & Communication (CODAC)
- Social Development Council (SDC)
- Local Finance Committee (LFC)
- Isabela Provincial Cooperatives Development Council (IPCDC)
- Protected Area Management Board (PAMB)
- Provincial Monitoring Committee (PMC)
- Regional Research & Development Committee (RRDC)
- Local Economic Development (LED)
- Monitoring Evaluation of Local Level Program Implementation (MELLPI)
- Committee on Development Administration (CODAC)
- Infrastructure Development Council (IDC)
- Regional Budget and Review Council (RBRC)
- Provincial Land Use Committee (PLUC)
- League of Local Planning & development Coordinators of the Philippines, Inc. (LLPDCPI) Isabela/Region 02/National Chapters
- Local Health Board (LHB)
- Regional Land Use Committee (RLUC)
- Regional Committee on Sustainable Development (RCSD)

16. Participated/Attended the following Special Development Concerns/Undertakings:

- BUB Projects
- PDC-PPOC Joint Meeting
- Gawad Kalasag Evaluation
- Execom Meeting Bambanti Festival
- Tourism Road Infra Prioritization Project Workshop (TRIPP)
- DILG MASA MASID
- ISO Actual Certification Audit/Coaching
- Budget Hearings (Provincial)
- Roll-out National Development Plan
- Benchmarking Mission to the Investment Promotion
- Solid Waste Management Summit
- MPDC League Meeting
- BRO - Draft Implementing Rules and Regulations
- LEIPO Meeting
- National Commission on Culture and the Arts Press Conference
- Farmer's Congress
- PFMAT
- PRDP/ PPMIU Technical Review

- Executive Budget Forum in Preparation of Annual Budget 2018
- Regional Peace & Order Council Meeting
- DILG Kalsada/CMGP Monitoring & evaluation
- IPECC General Assembly
- ANTOINE Grouping Canadian Chamber of Commerce Briefing and Networking Night
- Solid Waste Management Summit
- Simultaneous Earthquake Drill
- Comprehensive Land Use LUP Review
- CBMS Network Philippine National Conference
- Basic Communication Skills Training
- Tripartite and Conference on the Philippine Roadmap for the Paris Accord, Transition to Climate Economy
- CMGP Team Wrtieshop

17. Conducted Vital Conferences/Meetings/Seminars/Trainings, namely:

- PDC-PPOC Joint Meeting
- CLUP Review
- LLPDCPI (PPDCs/CPDCs/MPDCs)
- ISO Coaching
- GIS Digitization and LRNDP Workshop

18. Monitored & Evaluated the Programs/Projects and Activities undertaken

HIGHLIGHTS OF ACCOMPLISHMENTS CY 2017

ACTIVITIES	ACCOMPLISHMENTS	RESULTS
1. Development Programs and Activities	Updated /Enhanced the Provincial Development and Physical Framework Plan (2018-2023)	Served as vertical link between local development objectives and regional & national policies
	Prepared 2018 Annual Investment Program & 20% Development Plan	Proper execution of the province's budget
	Facilitated in the preparation and submission of documents needed for the Seal of Good Local Governance.	PGI as SGLG awardee in Region 02 and in the National Government level.
	Facilitated in the preparation of the documents for the 2016 Most Business Friendly LGU.	<ul style="list-style-type: none"> ➤ PGI as finalists in the said search ➤ Special Citation Award for excellent support to MSMEs
	Updated the Local Road Network Development Plan (2018-2022)	For Final Presentation/ Approval of the Sangguniang Panlalawigan
	Updated Integrated Coastal Development Plan.	➤ Basis for the identification of PPAs in the coastal municipalities.
	Facilitated and acted as Secretariat in the Joint PPOC-PDC Meeting	Resolutions approved by PDC: Resolution No. 1 –

		<p>Favorably endorsing Rice, Corn and Mung Bean for inclusion in the Provincial Commodity Investment Plan (PCIP) which will lead to the preparation of priority infrastructure and enterprise sub-projects in support to the economic development of the commodities for funding under the Philippine Rural Development Project of the Department of Agriculture (PRDP-DA).</p> <p>Resolutions No. 2 - Endorsing the proposed Tumauni River Multi-Purpose Project.</p> <p>Resolution No. 3 – Favorably adopting and endorsing the commodity chain of Tilapia, White Corn, Pineapple, mango, Seaweeds, Aromatic and Upland Rice for inclusion in the Provincial Commodity Investment Plan (PCIP) which will lead to the preparation of priority enterprises and support infrastructure sub-projects for funding under the Philippine Rural Development Project of the Department of Agriculture (PRDP-DA).</p> <p>Resolution No. 3-A – Favorably adopt and endorsing for the approval of the enhanced and updated Provincial Commodity Investment Plan (PCIP) reflecting the priority enterprises and support infrastructure sub-projects for funding under the Department of Agriculture’s Philippine Rural Development Project (DA-Philippine Rural Development Project).</p> <p>Resolution No. 4 – favorably adopting and approving the updated Provincial Commodity Investment Plan (PCIP) of the Province of</p>
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		<p>Isabela.</p> <p>Resolution No. 5 – Adopting and endorsing the strong support for the confirmation of the Northern Isabela Sugarcane and Livestock Agrarian Reform Community (ARC) cluster in the municipalities of Cabagan, san Pablo, Sta. Maria, Sto. Tomas and Delfin Albano and expanding the coverage of Sierra Madre Upland Crops cluster to the municipality of Reina Mercedes.</p>
	Reviewed 2018 GAD Plan and Budget and 2016 GAD Accomplishment Report submitted by the Different Municipalities.	30 Municipalities Endorsed to DILG Provincial Office for 2 nd Review.
	Facilitated in the preparation and submission of the Public Financial Management Assessment Tool (PFMAT) for CY 2016	<p>Submitted PFMAT Report to DBM and DILG Region 02</p> <ul style="list-style-type: none"> ➤ Basis on the preparation of the Public Financial Improvement Plan (PFMIP)
	Comprehensive Land Use Plan (CLUP) review and endorsement	Reviewed /endorsed the Comprehensive Land Use Plans of the Municipalities of San Mariano, City of Ilagan, Reina Mercedes & Naguilian. CLUP of the City of Ilagan to be endorsed to HLRUB for approval.
	Facilitated in the coordination of the Bottom Up Budgeting (BUB) Projects to be implemented in the province.	<p>Palanan</p> <p><u>2014</u></p> <p>6 projects - completed 2 projects - on-going</p> <p><u>2016</u></p> <p>1 project - completed 2 projects - on-going</p> <p>San Isidro</p> <p><u>2015</u></p> <p>2 projects - on going 1 project - completed</p> <p><u>2016</u></p> <p>2 - on-going</p> <p>Sta. Maria</p>

		<p><u>2015</u> 4 projects - completed</p> <p><u>2016</u> 5 projects - on-going</p> <p>Sto. Tomas</p> <p><u>2015</u> 2 projects – on-going 1 project - not started</p> <p><u>2016</u> 1 project - completed 4 projects - on-going 1 project - not started</p>
	Served as Secretariat during the Farmer's Congress in the various municipalities of the province.	<p>12 Municipalities served</p> <ul style="list-style-type: none"> ➤ 5,599 Small Farmers/participants ➤ 12,481 Non-Small Farmers/participants
	Establishment of Monitoring, Evaluation & Research Division	<ul style="list-style-type: none"> ➤ Evaluation of PPAs undertaken by Monitoring & Evaluation Team ➤ Quarterly Monitoring Report submitted to RPMES
2. Human Resource Development	<p>PPDO Staff/s participated in the different trainings, meetings, seminars and workshops:</p> <ul style="list-style-type: none"> ➤ PDC-PPOC Joint Meeting ➤ Gawad Kalasag Evaluation ➤ Execom Meeting Bambanti Festival ➤ Tourism Road Infra Prioritization Project Workshop (TRIPP)DILG MASA MASID ➤ ISO Actual Certification Audit/Coaching ➤ Budget Hearings (Provincial) ➤ Roll-out National Development Plan ➤ Benchmarking Mission to the Investment Promotion ➤ Solid Waste Management Summit ➤ MPDC League Meeting ➤ BRO - Draft Implementing Rules and Regulations ➤ LEIPO Meeting ➤ National Commission on Culture and the Arts Press Conference 	Broadened the PPDO staff/s knowledge on the field of planning and development

	<ul style="list-style-type: none"> ➤ Farmer's Congress ➤ PFMAT ➤ PRDP/ PPMIU Technical Review ➤ Executive Budget Forum in Preparation of Annual Budget 2018 ➤ Regional Peace & Order Council Meeting ➤ DILG Kalsada/CMGP Monitoring & evaluation ➤ IPECC General Assembly ➤ ANTOINE Grouping Canadian Chamber of Commerce Briefing and Networking Night ➤ Solid Waste Management Summit ➤ Simultaneous Earthquake Drill ➤ Comprehensive Land Use LUP Review ➤ CBMS Network Philippine National Conference ➤ Basic Communication Skills Training ➤ Tripartite and Conference on the Philippine Roadmap for the Paris Accord, Transition to Climate Economy ➤ CMGP Team Writeshop 	
<p>3. Other related activities</p>	<p>Participated in Tree Planting Activity at Sitio Lagis, Sindon Bayabo</p> <p>DRRM Day Clean-up drive at Luquilu, Cabagan, Isabela</p>	<p>Spirit of Volunteerism</p>

PICTORIALS

PDC-PPOC Joint Meeting



Review of the Comprehensive Land Use Plan (CLUP)



28th Annual National Convention of the League of Local Planning and Development Coordinators in the Philippines, Inc. (LLPDCCI)



2017 Most Business-Friendly LGU Awards for Province Category



Updating the Local Road Network Development Plan (LRNDP)



Local Road Network Mapping Training, Monitoring of KALSADA/CMGP Projects



**21st Annual Convention conducted by the
Philippine League of Local Budget Officers, Inc. (PHILLBO)**



National Commission on Culture and Arts (NCCA) Press Conference



3TH Community Based Monitoring System (CBMS) Network – Philippines National Conference



18th Gawad Kalasag National Awards



2017 Local Economic Governance Forum



Regional Poverty Reduction Action Team



**Follow-up Workshop for the Convergence Program for
DPWH and DOT known as Tourism Infrastructure Prioritization Projects (TRIPP)**



Capability Building on Environmental Planning



5th Cagayan Valley Annual Regional Planners Convention cum Learning-Workshop on People's Survival Fund (PSF) Roll-out



**Regional Multi-Sectoral Forest Protection Committee
for a Conduct of Monitoring of the Road Construction Project**



Training on Building Resilient Local Economy in Changing Climate



1st Cagayan River Basin Summit



2nd Council Meeting for the Rolling-Out of the Climate-Responsive Integrated River Basin Management and Development Master Plan for the Cagayan River



Visioning and Planning Workshop in the Formulation of the Provincial Foreshore Management and Development Plan (PFMDP)



Workshop on the Investment Promotion and Packaging



Seminar Enhancing Local Economy through Public-Private Partnership (PPP)



108TH Regional Development Council 02 Regular Business Meeting



**Regional Research and Development Committee (RRDC)
1st Semester Regular Business Meeting**



Regional Development Council (RDC) Meeting



RDC2-Infrastructure Development Committee (IDC) Special Meeting



7th Regular Meeting Isabela Cooperatives Development Council



PPDO as ISO Certified



Values Orientation Workshop



Sindon Bayabo Tree Planting Activity



Luquilu Primary School at Cabagan, Isabela for Clean -Up Drive Activity



Farmers Congress

