



Republic of the Philippines
PROVINCE OF ISABELA
City of Ilagan
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OFFICE OF THE PROVINCIAL BUDGET OFFICER

May 15, 2025

Hon. RODOLFO T. ALBANO III
Governor
Province of Isabela

Sir:

Greetings!


May we respectfully submit the Accomplishment Report for the month of April, 2025 of the Provincial Budget Office.

Thank you.

Very truly yours,

TERESA F. RESPICIO
Provincial Budget Officer

Cc: The Provincial Legal Officer

		APRIL
		MONTH
		2025
		YEAR
Accomplishment Report		

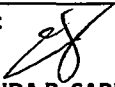

I. FOCUS AREAS

PROGRAM/PROJECT/ACTIVITY	PROJECT DESCRIPTION	STATUS/REMARKS/ ACCOMPLISHMENT
BUDGET PREPARATION		
BUDGET AUTHORIZATION		
BUDGET REVIEW (CITIES AND MUNICIPALITIES)		
	Received and reviewed Annual Budget,Supplemental Budget,Ordinances, Resolutions and Letters	
	AB and SB reviewed and endorsed to SP (AB 4/ SB 22)	15
	Number of Endorsed Letters to SP with Comments/Reccomendations/Opinions	1
	Number of Radio Messages send to MBO's re: Monthly meeting and special meetings	8
	No. of distributed NADAI to municipalities	
	MBO Meetings conducted	1
BUDGET EXECUTION		
	Monthly Status of Appropriation, Allotments and Obligations Balances (SAAOB)	61
	Processed Obligation Request:	
	General Fund - (2035 OBRs)	202,079,707.39
	Earmarked PRs (60PRs)	20,295,891.67
	General Fund (Continuing) - (2 OBRs)	2,124.34
	Earmarked PRs (PR)	
	For Bidding - Project (POW)	
	DBP Loan - (OBR)	
	DBP Loan - Earmarked PR (PR)	
	Gender and Development - (16 OBRs)	578,168.42
	Earmarked PRs (PR)	
	20% Development Fund	
	Current - (6 OBRs)	11,570,197.13
	Earmarked PR (31PRs)	18,135,150.00
	For Bidding - Projects (2 POW)	54,989,745.29
	Continuing - (OBR)	
	Earmarked PR (1 PR)	
	For Bidding - Projects (POW)	
	LDRRMF CURRENT	
	30% Quick Response - (OBR)	
	70% Preparedness - (4 OBRs)	146,020.00
	30% Quick Response Earmarked PR (PR)	
	70% Preparedness Earmarked PR (PR)	
	70% Preparedness for Bidding Projects (POW)	
	LDRRMF CONTINUING	
	70% Preparedness (OBR)	
	70% Preparedness Earmarked PRs (PR)	
	SEF (Current) - (13 OBRs)	5,090,141.83
	Earmarked PR (23 PRs)	15,139,593.96
	For Bidding-Projects (4POWs)	11,799,998.19
	SEF (Continuing) - (OBR)	
	Earmarked PRs (PR)	
	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022 ,FY 2023 and SB No. 2-A FY 2024 Continuing) (OBR)	

	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022, FY 2023 and SB No. 2-A FY 2024 Continuing (PR)	
	Supplemental Budget No. 01 (Tobacco Excise Tax-FY 2022, FY 2023 and SB No.2-A FY 2024 Continuing (POW)	

II. OTHER PROGRAM/PROJECT/ACTIVITY

PROGRAM/PROJECT/ ACTIVITY		STATUS/REMARKS/ ACCOMPLISHMENT
	Certification issued to different Offices/Department	1
	Meetings and trainings attended (Meetings 16/Trainings 2)	11
	Received and recorded various incoming communications	98
	Recorded various outgoing communications	
	Submitted Monthly Accomplishment Report (Budget Office -March, 2025).	Submitted to Provincial Legal Office
	Submitted ISO Monthly Quality Objectives Monitoring (Month of March, 2025).	Submitted to Provincial Internal Audit &Control Office
	Report on the Utilization of the 20% National Tax Allotment Quarterly as of March 31, 2025	Submitted to PIACO Quarterly 20% Component of IRA Utilizationf or Full Disclosure Portal Report
	Report on Fund Utilization and Status of Program/Project Implementation on the Share of the province from the Collection of Tobacco Excise Taxes Quarterly as of March 31, 2025	Submitted to DBM RO-02 Through Email
	Submitted Local Development Investment Program of the Provincial Budget office in line with the ongoing preparation of the LDIP for the Province for Fiscal Years 2026 to 2028	Requested by: PPDO
	Submitted the Annual Investment Program (AIP) for the year 2026 of the Provincial Budget Office, as requested. The document outlines the proposed PPAs for implementation within the specified fiscal year.	Requested by: PPDO
	Forwarded Approved Budget and Status of Appropriation, Allotments and Obligation Balances (SAAOB) of the PSWD Office, Women and Children Protection Center and Lingap for Calender Year 2024, to serve as means of Verification (MOV) for the upcoming Local Social Welfare and Development Functionality Assessment.	Requested by: PSWDO
	Forwarded Approved Budget and Status of Appropriation, Allotments and Obligation Balances (SAAOB) of the Provincial Tourism Office, Museum Sevices and Library Services for the year 2025, in connection with the ongoing preparation of the Local Development Investment Program for the province for Fiscal Years 2026 to 2028 as requested.	Requested by: Provincial Tourism Officer

PREPARED BY:  NIDA R. SABIO Budget Officer III	CERTIFIED CORRECT:  TERESA F. RESPICIO Provincial Budget Officer
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